



Welcome: EAST DELHI Mpl. Corp.

VIEW MPR FILE

(Amount in Lacs)

Reporting Financial Year	2020-21	Reporting Month	May
NAME OF THE HON'BLE MEMBER OF PARLIAMENT :	Maheish Giri - Lok Sabha MP		
TENURE :			
State :	Delhi	Member Type:	Lok Sabha MP
Constituency :	EAST DELHI	Nodal District:	COMMISSIONER EAST DELHI MUNICIPAL CORPORATION
Address :	C-330, Balaji Mandir, Vivek Vihar Phase-I, Delhi-110005,	Telephone Numbers:	
		STD Code:	
		Office:	
		Residence:	
		FAX:	
Pincode :		E-Mail:	maheish.giri@sansad.nic.in

Physical and Financial Performance

(Amount in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Works In Progress / On Going			
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Expenditure Incurred *	Number	Expenditure Incurred *	Expenditure to be incurred	Number Of Inspections
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
2014-15	9	58.54	2	9.57	2	6.78	0	0.00	0.00	0
2015-16	85	1083.01	38	873.44	38	525.47	9	72.75	24.25	0
2016-17	21	464.95	17	362.24	17	348.10	0	0.00	0.00	0
2017-18	20	569.85	16	390.75	15	365.06	1	7.50	2.50	0
2018-19	40	1186.61	38	1123.11	35	643.94	3	219.75	228.32	0
2019-20	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
2020-21	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0
<b>Total</b>	<b>175</b>	<b>4162.97</b>	<b>111</b>	<b>2558.71</b>	<b>107</b>	<b>1890.35</b>	<b>4</b>	<b>360.00</b>	<b>255.07</b>	<b>0</b>

\* Expenditure for which Utilization Certificate has been received from the Implementing Agency shall be reported.

Funds Received and Utilized

(Amount in Rs. Lakh)

Financial Year	Received						Utilization			
	Funds Received from GOI	Unspent Balance of Previous Year	Interest Accrued	Fund Received on Distribution	Miscellaneous Receipts	Total Funds	SC & ST Areas	Others	Total Funds	Balance Funds
	(21)	(22)	(23)	(24)	(25)	(26)=(21) + (22) + (23) + (24)	(27)	(28)	(29) = (16) + (18) + (27) + (28)	(30)=(26)-(29)
2014-15	250.00	0	1.72	0.00	0.00	251.72	0.00	0.00	0.00	251.72
2015-16	250.00	251.72	9.42	0.00	0.00	511.14	0.00	106.40	106.40	404.74
2016-17	0.00	404.74	8.12	0.00	0.00	412.86	0.00	412.35	412.35	0.51
2017-18	500.00	0.51	3.56	90.71	0.00	594.78	0.00	356.50	356.50	198.28
2018-19	750.00	198.28	5.07	0.00	0.00	953.35	0.00	854.05	854.05	69.30
2019-20	500.00	69.30	0.00	0.00	0.00	569.30	0.00	418.68	418.68	-0.02
2020-21	0.00	-0.02	0.00	0.00	0.00	-0.02	0.00	0.00	0.00	0.00
<b>Total</b>	<b>2250.00</b>		<b>27.89</b>	<b>90.71</b>	<b>0.00</b>	<b>3253.13</b>	<b>0.00</b>	<b>2177.98</b>	<b>2177.98</b>	

(i) Expenditure for which Utilization Certificate has been received from the Implementing Agency shall be reported.

(ii) Miscellaneous Receipts: Unspent Balance received from Implementing District / Agency

Cumulative Summary

(A) Funds received from the Government of India (21)	2250.00	(B) Amount of interest accrued on the funds (23)	27.89
(C) Funds received on Distribution (24)	90.71	(G2) Admin Expenditure	45.00
(D) Total Funds Received (26)=(A)+(B)+(C)	2328.60	(F) Total Unsanctioned Balance available with the Constituency (D-E-G2)	275.11
(E) Total cost of works sanctioned (14)	2558.71	(G3) Actual fund utilized (G+G2)	2235.35
(G) Actual Expenditure incurred by the Implementing Agencies on works (16) + (18)=(29)	2190.35		



Members of Parliament Local Area Development Scheme  
Ministry of Statistics & Programme Implementation, Govt. of India

Welcome: EAST DELHI Mpl. Corp.

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Work In Progress / On Going	
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Expenditure Incurred *	Number	Expenditure Incurred *
2014-15	0	0.00	0	0.00	0	0.00	0	0.00
2015-16	0	0.00	0	0.00	0	0.00	0	0.00
2016-17	0	0.00	0	0.00	0	0.00	0	0.00
2017-18	0	0.00	0	0.00	0	0.00	0	0.00
2018-19	0	0.00	0	0.00	0	0.00	0	0.00
2019-20	0	0.00	0	0.00	0	0.00	0	0.00
2020-21	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>

\* Expenditure for which Utilization Certificate has been received from the Implementing Agency shall be reported.

Physical and Financial details of works in SCHEDULED TRIBE Areas

(Amount in Rs. Lakh)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Work In Progress / On Going	
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Expenditure Incurred *	Number	Expenditure Incurred *
2014-15	0	0.00	0	0.00	0	0.00	0	0.00
2015-16	0	0.00	0	0.00	0	0.00	0	0.00
2016-17	0	0.00	0	0.00	0	0.00	0	0.00
2017-18	0	0.00	0	0.00	0	0.00	0	0.00
2018-19	0	0.00	0	0.00	0	0.00	0	0.00
2019-20	0	0.00	0	0.00	0	0.00	0	0.00
2020-21	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>

\* Expenditure for which Utilization Certificate has been received from the Implementing Agency shall be reported.

Physical and Financial details of works friendly to Persons with Disabilities implemented under MPLADS

(Amount in Rs. Lakh)

(Ref: Annexure IIA Para 19 of Guidelines on MPLADS)

Financial Year	Works Recommended		Works Sanctioned		Works Completed		Work In Progress / On Going	
	Number	Estimated Cost	Number	Estimated Cost	Number	Actual Expenditure Incurred *	Number	Expenditure Incurred *
2014-15	0	0.00	0	0.00	0	0.00	0	0.00
2015-16	0	0.00	0	0.00	0	0.00	0	0.00
2016-17	0	0.00	0	0.00	0	0.00	0	0.00
2017-18	0	0.00	0	0.00	0	0.00	0	0.00
2018-19	0	0.00	0	0.00	0	0.00	0	0.00
2019-20	0	0.00	0	0.00	0	0.00	0	0.00
2020-21	0	0.00	0	0.00	0	0.00	0	0.00
<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>

\* Expenditure for which Utilization Certificate has been received from the Implementing Agency shall be reported.

Bank Name :	STATE BANK OF INDIA
Bank Account No :	34027556963
Branch Name :	UDYOG SADAN -(SBIIN0010553)
IFSC Code :	

\* NOTE: Copy of the updated bank statement giving the first-page and the page with the latest entry to be enclosed

Seal :		Signature of District Authority
Place :		Name : B.P. Dubey
Date :		01/01/2021
		Designation : EE (Planning)

Copy to Mahesh Giri - Lok Sabha MP Member of Parliament.

Note: (i) The District Authority of the Nodal District is Required to furnish a consolidated report including the information pertaining to other districts falling in the constituency where transferred for MPLADS work execution on recommendation of the MP.

(ii) Sanctioned amount is the cost of schemes only for which financial sanctions have been issued after finalizing plans and estimates. Cost of schemes which have got only administrative approval and not financial sanction should not be reported.